## Infrastructu<u>re</u>

Last updated or		Programme Status				er of at risk projects		
Activity	Lead	Organisation	What do we want to achieve in 2020/21? (Outcomes)	Status of Outcome RAG	When did we start the activity?	When do we expect to finish the activity?	Delivery Risks	Pro
Devolution	Mayor & SY Leaders	SCR & SY LAs	The new timetable for Devolution is as follows: * Mid-April to End of May: Secretary of State considers the material submitted and produces a draft Powers Order, conferring the powers needed to implement the Deal (subject to statutory tests of being met):	•	15/04/20	21/07/20	* Other issues overtaking devolution and the agreed dates being pushed back	The Iaw
Covid-19 Recovery Planning	Felix Kumi- Ampofo (& Policy and Assurance Team)	SCR & PWC	<ul> <li>* Commission PWC to co-develop strategy which includes mapping potential economic scenarios and associated recovery interventions for the region.</li> <li>* Engage with stakeholders across the region</li> <li>* Complete a Covid-19 Recovery Plan by June 2020</li> </ul>	•	16/03/20	30/09/20	<ul> <li>* Fast moving social and political change rendering strategy and modelling obsolete</li> <li>* SEP may need some sections enhanced to accommodate the new environment</li> </ul>	SC stal Ac <sup>-</sup> foll
SCR Energy Strategy & related energy and low carbon commissions / activities	Karl Sample	SCR Executive Arup Coal Authority Urban Foresight LSBU / Islington	* Encure this work blends into the emerging     A finalised SCR Energy Strategy     Begin the delivery of the EV Charging     Infrastructure Programme.     Starting and feeding into the GreenSCIES     minewater scheme design project     Developed Energy and Net Zero Programme	•	31/03/18	31/07/20	Resource constraints due to increasing workload across 'Net Zero' programme. SPM contract expires in six months (March 2021).	EV Infr £2.0 BM hig AM and
SCR Duty to Cooperate	Garreth Bruff	SCR Heads of Planning	An agreed Statement of Common Ground covering all the SCR Progress reports on joint work to Infrastructure Board	•	01/10/18	31/07/20	<ul> <li>* Obtaining political support and agreement;</li> <li>* Engaging Counties and PDNP;</li> <li>* Officer time to collate evidence &amp; prepare narrative</li> </ul>	Fina 202 Sta ana be nee
SCR Shared Planning Approach		SCR Heads of Planning with Planning Advisory Service	Supporting the development process through delivery of five improvement projects: - standardising developer facing paperwork - aligning pre -app procedures for strategic developments - understanding of overall service costs, providing evidence for discretionary services - a consistent approach to setting conditions	•	13/01/20	31/03/21	<ul> <li>* Staff capacity in districts to undertake development work, esp in light of current Covid-19 restrictions;</li> <li>* Differences between local planning issues and SCR wide broader consistency;</li> <li>* Failure to engage all disricts throughout the life o fthe five projects</li> </ul>	Bas and now pau agai con
SCR Strategic Employment Land Review	Garreth Bruff		A more joined up understanding of current employment land and how this meets the ambitions set out in the Strategic Economic Plan other evidence will be prepared as needed, with details TBC once the employment land study is completed.	•	01/07/18	i) 30/04/2020 ii) 31/07/2020	<ul> <li>* Obtaining agreement and contributions to costs from LPAs;</li> <li>* Avoiding conflicts with local plan processes;</li> <li>* Obtaining required data from all districts</li> </ul>	Finc Boc
One Public Estate & Land Release Fund Programme	Lorna Vertigan	All public sector partners across SCR	Continued support of the delivery of the programme in general and predicted outputs. Delivery of specific projects related to the health partnerships and place based transformation elements of the OPE programme. Development of a pipeline of projects for future iterations of the programme.	•	01/04/15	30/03/25	<ul> <li>Continuation of the management of the programme post April 2021 when funding ends.</li> <li>Availability of future funding rounds. Release of the OPE 8 is currently delayed by 6 months.</li> <li>Availability and prioritisation of capital funds to deliver the projects developed through the OPE process</li> </ul>	A n ele enc Pre del Trai del pro anc

rogress Summary

he legal order, was laid before Parliament and was signed into aw on 27th July 2020

SCR Policy team and PWC have been engaging with takeholders across the region and are have prepared a Renewal action Plan which will be presented to the MCA in September collowing endoresment by the LEP.

V planning study completed and will feed into the EV Charging nfrastructure Delivery Programme which has been awarded 22.6m from Government.

BMBC to feed in information on Elsecar which may become the highlighted area for GreenSCIES project.

MP Technology Centre feasibility study complete for solar PV and EV charging.

Net Zero Programme commissioned - completion date Mid-Oct Final SOCG agreed and progress report made to MCA in Feb 2020. All but one of the nine SCR districts have now signed the Statement along with the Peak District National Park Authority, and Nottinghamshire and Derbyshire County Councils. MCA will be requested to also support the SoCG. The Statement will then need to be maintained and updated towards the end of the

Based on work in 2019, the SCR Heads of Planning group have identified and agreed five planning improvement projects. Individual plans have now been developed for each of project . However, implementation was baused at the start of the CV-19 lockdown. Work is due to commence gain in late June as new working practises have been established, it will ontinue over summer 2020.

inal report and recommendations reported to Infrastructure oard in July 2020..

A number of projects have now completed the OPE/LRF funded element of the work. The funds have largely been used as enabling to prepare projects for further capital investment. redicted outputs will decrease as more is now known about the leliverability of certain initiatives, particularly around the Estates ransformation Strategy, however closer involvement in project lelivery will see an increase in outputs associated with specific projects which have been brought forward using underspend and PM resources. A pipeline of projects is in place and regularly

Public Assets Development Board & Strategic Estates	l Lorna Vertigan	All public sector partners across SCR	Continued support of the Board and the local SEGs to identify, fund and deliver public asset	01/05/19	Ongoing	•Loss of momentum brought about through conflicting priorities at a senior level	Inti are
Group			based projects. Develop closer working relationships between the health service and			•Funding availability to take forward the pipeline	prc exp
South Yorkshire Digital Infrastructure Strategy	Colin Blackburn/Lo rna Vertigan	SCR & SY LAS	Complete the preparation of a Strategy to set the framework for accelerating the delivery of full fibre and 5G across South Yorkshire	01/05/20	31/12/20	industry engagement and covid 19 delays	Ter sup
Infrastructure Place Package development	Colin Blackburn/La urie Thomas	All SY local authorities and other public sector partners	To develop a comprehensive package of infrastructure investment for priority places within each of the local authorities to align with the SEP. This will help to ensure schemes are delivery ready and that a robust pipeline of schemes is in place at the commencement of the next programme. Identify early intervention that can support future business case	01/07/19	31/03/21	Lack of revenue resource to progress early support activity e.g. feasibility work, masterplanning, site survey etc. Lack of engagement with partners	A s ove for col alc de The Blu
Capital Projects	Colin Blackburn/Lo rna Vertigan	SCR led with all SY Local Authority partners	Co-delivery of projects, linking in with associated project development activity such as OPE and Town Deals	01/08/18	Ongoing	<ul> <li>Availability of project development funding to support scheme development</li> <li>Partner willingness to 'co-own' projects</li> <li>Resource availability</li> </ul>	Em Ro Tov
Getting Building Fund	Laurie Thomas	Multiple delivery bodies	Supporting the development of 14 'shovel ready' capital rojects with a value of £33.6m of funding.	30/06/20	31/03/22	Funding window is only 18 months which is very short for infrastructure delivery. Approval delays due to poor quality FBC - however support is being offered to scheme sponsors to assist	an sea
SCR and Doncaster Sheffield Airport work strands	Mark Lynam/Lauri e Thomas	SCR, DSA, Peel L&P	To support the development of the land asset, GatewayEast, at DSA and to support the airport with its grwoth ambitions in a sustainable way.	ongoing	ongoing	Current Covid-19 impact. Balance between climate emergency declartion and supporting airport growth requires careful consideration. Resource implications	De wh ag Ea: res po go de
SCR Enterprise Zone Annual Audit	Laurie Thomas	Consultant procured	Updated position on EZ delivery performance	01/112019	30/01/20	Complete	The ste Zor Prc
SCR LGF Remaining Scheme Pipeline	Laurie Thomas	Multiple delivery bodies	Most schemes have now progressed through to contracting and delivery, remaining schemes to progress to approval and contract	ongoing	30/10/20	Complete	Fin suk
SCR Investable Opportunities Review - linked to pipeline	Laurie Thomas	Multiple delivery bodies	Update the existing well-developed and fully costed/ specified portfolio of SCR investment opportunites attractive to a range of potential investors. Activity to inform SCR preprations for MIPIM 2020.	01/07/19	28/02/20	Complete	Thi wc wil pa

Intrinsically linked to the OPE & LRF programmes the PAD & SEGs are now established groups leading on the identification and progression of joint working projects. Recent initiatives involve exploring the use of ePIMS and GIS, Worksmart and locality

Tender process currently ongoing to commission consultancy support. Expect appointment of preferred tenderer shortly.

A series of workshops have been held with each local authority over the past few months to identify growth priorities and priorities for infrastructure investment. This has led to a number of comprehensive 'Infrastructure Place Packages' being developed alongside a series of early interventions that could assist future delivery of capital schemes. These have been fed into the SEP. The Place Packages will now be worked up into Economic Blueprints for each growth area.

Embedded project management support is in place in Rotherham and Doncaster Councils. Funding is emerging through Town Deal and the SCR Capital Project Delivery Fund

All scheme sponsors have been issued with the FBC template and an SCR contact for support. Assurance team are in the process of securing additional critical friend and support in developing FBC's.

Development of a shared Ecomomic Blueprint for GatewayEast which which outlines the sharedvision for the asset jas been agreed by the LEP. Support the development of the propsed East Coast Mainline station. Submission in July 20 of a joint response to the government consultation on Freeports and the potential for the airport, iport and railport to become one should government decide to progress the model. Commission work to develop the idea of an innovation cluster at GatewayEast out to The 2019/20 audit was completed in February 2020 and showed steady growth in occupancy and job creation on the Enterprise Zones in SCR. The full report will be presented at a future meeting. Propose to go out to tender in November 2020 for the 2020/21 Final pipeline scheme to be considered at MCA in September subject to endoresment at Infrastructure Board.

This work is complete. MIPIM did not take place, however the work has infomred updates to the SCR and Invest websites and will continue to be updated periodically with the support of partners.